RUN NO: BT222-3

2022-23 EXECUTIVE BUDGET PROPOSAL

COMBINED AIDS

	DISTRICT DISTRICT	CODE: NAME:	460102 ALTMAR PARISH
SEE NOTE BELOW 2021-22 BASE YEAR AIDS:			
FOUNDATION AID FULL DAY K CONVERSION			17,311,310 0
UNIVERSAL PRE-KINDERGARTEN			129,009
BOCES			1,951,215
SPECIAL SERVICES HIGH COST EXCESS COST			0 606,278
PRIVATE EXCESS COST			125,345
HARDWARE & TECHNOLOGY			20,291
SOFTWARE, LIBRARY, TEXTBOOK TRANSPORTATION INCL SUMMER			83,845 2,047,583
BUILDING + BLDG REORG INCENT			2,853,058
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL			0 0
ACADEMIC ENHANCEMENT			0
HIGH TAX AID			0
SUPPLEMENTAL PUB EXCESS COST TOTAL			0 25,127,934
			23,127,334
2022-23 ESTIMATED AIDS: FOUNDATION AID			17 920 640
FULL DAY K CONVERSION			17,830,649 0
UNIVERSAL PRE-KINDERGARTEN			129,009
BOCES SPECIAL SERVICES			2,557,711 0
HIGH COST EXCESS COST			786,574
PRIVATE EXCESS COST			163,058
HARDWARE & TECHNOLOGY SOFTWARE, LIBRARY, TEXTBOOK			19,991 82,447
TRANSPORTATION INCL SUMMER			2,451,028
BUILDING + BLDG REORG INCENT			3,253,170
OPERATING REORG INCENTIVE CHARTER SCHOOL TRANSITIONAL			0
ACADEMIC ENHANCEMENT			0
HIGH TAX AID SUPPLEMENTAL PUB EXCESS COST			0 0
TOTAL			27,273,637
\$ CHG TOTAL AID			2,145,703
% CHG TOTAL AID			8.54
\$ CHG FOUNDATION AID			519,339
% CHG FOUNDATION AID			3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS

WITH INCOMPLETE DATA.

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